



2004-05 REVISED/NEW FEE REQUESTS
PROGRAM SUMMARY

GROUP NAME: Administrative/Executive
DEPARTMENT NAME: Behavioral Health
FUND NAME : Driving Under the Influence Programs
BUDGET UNIT: SDC MLH
PROGRAM: PC 1000 and DUI fees

PROGRAM APPROPRIATIONS AS CURRENTLY BUDGETED	
Budgeted Appropriations	\$ 130,000

PROGRAM FUNDING SOURCES AS CURRENTLY BUDGETED	
Current Fee Revenue for listed fees	105,854
Fee Revenue for fees not listed	-
Non Fee Revenue	5,400
Fund Balance	18,746
Budgeted Sources	\$ 130,000

PROGRAM APPROPRIATIONS IF FEE REVISIONS ARE ACCEPTED	
Revised Appropriations	\$ 130,000

PROGRAM FUNDING SOURCES IF FEE REVISIONS ARE ACCEPTED	
Fee Revenue for listed fees	105,854
Fee Revenue for fees not listed	-
Non Fee Revenue	5,400
Fund Balance	18,746
Revised Sources	\$ 130,000

DIFFERENCES (See Following Page for Details)	
	\$ -
	-
	-
	-
	-
	\$ -

SUMMARY OF JUSTIFICATION FOR FEE REQUEST(S)	
Loss of General Fund Subsidy	-
Increased Employee Related Costs	-
Increased Inflationary Costs	-
Other	-
Total	\$ -

Briefly Describe the Summary of Justification for Fee Request(s) and the Budgetary Impact to Program if Fee(s) are approved:

The department of Behavioral Health (DBH) has been charging these fees in accordance with Title 9, Division 4, Chapter 3, Subchapter 4, 9878 (m) of the State regulations & Health and Safety Code 11837.8 (a), which requires private providers to reimburse DBH for monitoring their Penal Code 1000 programs and Driving Under the Influence (DUI) programs. the fees collected are deposited into a Special Revenue fund and monies are then transferred to the operating unit of Alcohol and Drug based on the costs to monitoring these programs. DBH is now trying to incorporate these fees into the county's fee ordinance. Approval of these fees will not generate additional revenue as all of these fees have been in place since 1990. The department is bringing these fees for approval at this time because monies collected were previously deposited into a trust fund. However, due to GASB 34, this trust was reviewed and converted into a special revenue fund. In the course of this review, it was determined that the fees needed to be incorporated into the county's fee ordinance.



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CURRENT FEE ORDINANCE/ CODE SECTION	FEE TITLE/ DESCRIPTION	CURRENT FEE	CURRENT UNITS IN BUDGET	CURRENT FEE REVENUE	PROPOSED FEE	PROPOSED UNITS	PROPOSED/ NEW FEE REVENUE	CHANGE IN FEE	CHANGE IN UNITS	CHANGE IN REVENUE	INCREASE IN APPROP	JUSTIFICATION FOR REQUEST INCLUDE BUDGETARY IMPACT IF FEE IS APPROVED
16.023B Behavioral Health, Driving Under the Influence	DUI Monitoring Fee, PC 1000 programs	\$ -	-	\$ -	\$ 10.00	1,161	\$ 11,610	\$ 10.00	1,161	\$ 11,610	\$ -	Per Title 9, Division 4, Chapter 3, Subchapter 4, 9878 (m) of the State regulations & Health and Safety Code 11837.8 (a),, private providers reimburse DBH for monitoring their PC 1000 programs.
16.023B Behavioral Health, Driving Under the Influence	DUI Monitoring Fee, First Offender programs	\$ -	-	\$ -	\$ 10.00	5,553	\$ 55,530	\$ 10.00	5,553	\$ 55,530	\$ -	Per Title 9, Division 4, Chapter 3, Subchapter 4, 9878 (m) of the State regulations & Health and Safety Code 11837.8 (a), private providers will reimburse DBH for monitoring their first offender DUI programs.
16.023B Behavioral Health, Driving Under the Influence	DUI Monitoring Fee, Wet and Wreckless programs	\$ -	-	\$ -	\$ 10.00	356	\$ 3,560	\$ 10.00	356	\$ 3,560	\$ -	Per Title 9, Division 4, Chapter 3, Subchapter 4, 9878 (m) of the State regulations & Health and Safety Code 11837.8 (a), private providers reimburse DBH for monitoring their "Wet & Reckless" DUI programs.
16.023B Behavioral Health, Driving Under the Influence	DUI Monitoring Fee, First Offender Extension programs	\$ -	-	\$ -	\$ 18.00	336	\$ 6,048	\$ 18.00	336	\$ 6,048	\$ -	Per Title 9, Division 4, Chapter 3, Subchapter 4, 9878 (m) of the State regulations & Health and Safety Code 11837.8 (a),, private providers reimburse DBH for monitoring their extended first offender DUI programs.
16.023B Behavioral Health, Driving Under the Influence	DUI Monitoring Fee, Multiple Offender programs	\$ -	-	\$ -	\$ 18.00	1,617	\$ 29,106	\$ 18.00	1,617	\$ 29,106	\$ -	Per Title 9, Division 4, Chapter 3, Subchapter 4, 9878 (m) of the State regulations & Health and Safety Code 11837.8 (a),, private providers reimburse DBH for monitoring their multiple offender DUI programs.